

COMMON COUNCIL
CITY OF WAUPUN, WISCONSIN

RESOLUTION NO. 02-11-25-04

RESOLUTION APPROVING SEWER RATE ADJUSTMENTS

WHEREAS, the Waupun Utilities Sewer Utility is required to meet new stringent phosphorus requirements mandated by the U.S. Environmental Protection Agency and Wisconsin Department of Natural Resources by 2025;

WHEREAS, the WDNR and USDA require municipal wastewater systems to conduct a rate analysis at least every two years as a condition of obtaining financing for system upgrades to ensure sewer rates are adequate to meet the operational and debt coverage needs of the utility;

WHEREAS, the Waupun Utilities Commission (the "Commission") has reviewed the Test Year 2025 Sewer Rate Analysis concluding the existing sewer rates are deficient in supporting the projected annual operations, maintenance, capital improvements, debt service and debt coverage required;

WHEREAS, the Waupun Utilities Commission recommends the City of Waupun Common Council adopt a sewer rate increase of 25.57% beginning with the March 2025 billing period;

NOW, THEREFORE, BE IT RESOLVED, by the City of Waupun Common Council that Sewer User Charges for Category A and B users as defined in Section 12.06 of the Municipal Code of the City of Waupun entitled "Sanitary Sewer System" shall be effective April 1st, 2025 as follows:

Category A. The sewer user charges for Category A wastewater shall be as follows:

Minimum Monthly Fixed Charge. According to water meter size:

<u>Meter Size</u>	<u>2025</u>
5/8"	\$ 11.16
3/4"	\$ 11.16
1"	\$ 16.79
1-1/2"	\$ 26.17
2"	\$ 37.42
3"	\$ 63.69
4"	\$101.20
6"	\$194.99
8"	\$307.53

Where a sewage meter is installed for metering of waste, the minimum monthly fixed charge will be calculated based on average annual wastewater flow.

Volume Charge per 100 Cubic Feet

2025
\$ 5.76

Category B. The sewer user charges for Category B wastewater shall be as follows:

Minimum Monthly Fixed Charge

Same as Category A, according to water meter size. Where a sewage meter is installed for metering of waste, the minimum monthly fixed charge will be calculated based on average annual wastewater flow.

Flowmeter	2025
Burke	\$ 1,508.02
DCI	\$ 15,013.50
WCI	\$ 15,013.50

Volume Charge Per 100 Cubic Feet

2025
\$ 5.76

BOD Greater Than 200 mg/l Per Pound

2025
\$ 0.71

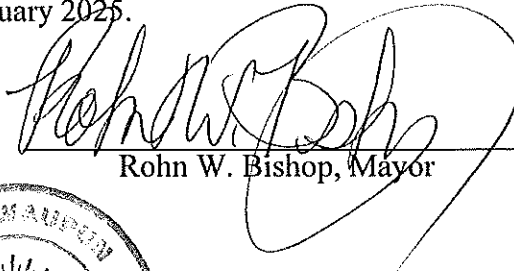
Suspended Solids Greater Than 200 mg/l Per Pound

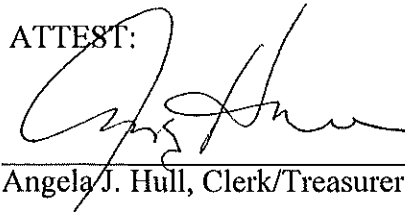
2025
\$ 0.55

Phosphorus Greater Than 7 mg/l Per Pound

2025
\$ 43.47

Adopted and recorded this 11th day of February 2025.


Rohn W. Bishop, Mayor

ATTEST:

Angela J. Hull, Clerk/Treasurer

