

RESOLUTION NO. 04-29-25-02

AUTHORIZING 2025 BUDGET AMENDMENTS IN A SERIES OF ACCOUNTS

WHEREAS, the Common Council of the City of Waupun approved a series of actions that require related 2025 budget adjustments in a series of funds;

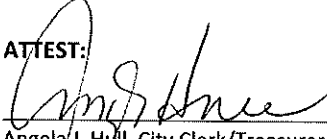
WHEREAS, budget amendments are necessary to fund costs incurred related to Fire Department Wages

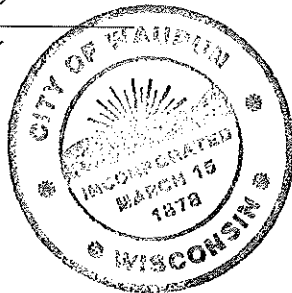
WHEREAS, budget amendments are necessary to reduce expenses in Human Resources and to reduce the amount budgeted in Fund Balance Applied to the General Fund.

BE IT THEREFORE RESOLVED, the Waupun Common Council approves Budget Amendments as follows:

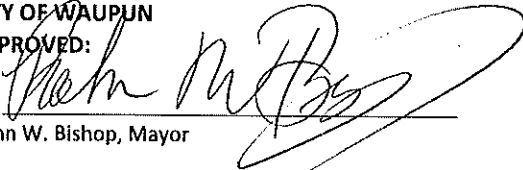
Account	Account Name	Original Budget	Adjustment Amount	Adjusted Budget	Purpose of Amendment
General Fund					
100-10-5143-338	HUMAN RESOURCES-OPERATING EXP	88,650	(45,000)	43,650	Allocate funds from Human Resources to Fire Dept Wage Expenses
100-50-5244-110	FIRE DEPT-SALARIES/WAGES	272,523	45,000	317,523	Allocate funds from Human Resources to Fire Dept Wage Expenses
100-10-5143-338	HUMAN RESOURCES-OPERATING EXP	43,650	(5,000)	38,650	Reduce funds budgeted in Human Resource Expenses
100-49-4975-000	FUND BALANCE APPLIED-GF	181,506	(5,000)	176,506	Reduce budgeted amount in Fund Balance applied for 2025
General Fund Total		586,329	-	576,329	

This is to certify that the foregoing Resolution was duly adopted by the Common Council on April 29, 2025.

ATTEST:

 Angela J. Hull, City Clerk/Treasurer



CITY OF WAUPUN
 APPROVED:

By: 
 Rohn W. Bishop, Mayor