



201 E. Main Street Waupun, WI 53963 Phone: 920-324-7900

Fax: 920-324-7939

The Waupun Recreation Board will meet on Monday, September 25, 2017 at 6:00pm at the Waupun Senior Center.

Agenda

- 1. Consider for Approval August 28, 2017 Meeting Minutes
- 2. Discuss 2018/2019 Priorities
- 3. Action Item: 2017-18 Open Skating Schedule
- 4. Action Item: McCune Park Playground Equipment attachments
- 5. Action Item: McCune Park Basketball Hoops (\$779 each)
- 6. Recreation Update Rachel Kaminski, YMCA
- 7. Pool Update Jacob Van Den Berg, YMCA
 - a. Discuss: Diving Board and Climbing Wall
 - b. Action Item: 2018 Open/Close Dates, including Labor Day weekend
 - c. Action Item: Finalize Swim Lesson Sessions
- 8. Other Business:
 - a. Set Next Meeting Date

9. Adjournment

Please note that upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, call the City Clerk's office at (920) 324-7900.

Cc: Recreation Board Members

Mayor and Common Council

Department Heads

Rachel Kaminski & Jake Van Den Berg, YMCA

Brent Ferris, Little League

Derek Standke, Waupun Baseball

Chelsea Humphreys, WARP

Brett Pribbenow, Waupun Hockey Assn

City Attorney Media





"Wild Goose Center of Wisconsin"

City of Waupun

201 E. Main Street WAUPUN, WISCONSIN 53963 Phone: 920-324-7900 Fax: 920-324-7939

Waupun Recreation Board August 28, 2017 Meeting Minutes

The Waupun Recreation Board met Monday, August 28, 2017 at 6:00pm at the Senior Center with Chairperson VantHoff presiding.

Members present: Chairperson Rick VantHoff, Kelly Hraban, Bobbie Vossekuil, Bruce Uecker, Jason Westphal, Jan Harmsen, Jane Neevel

Absent members: None

Also in attendance: City Administrator Kathy Schlieve, Public Works Director Jeff Daane, Jacob Van Den Berg and Rachel Kaminski of the YMCA, Ken Thomas of the Daily Citizen, Jeff Collien, Terry Fifer

Minute Approval: Motion Hraban, second by Uecker to approve the minutes of the June 26, 2017 meeting. Motion carried.

Discuss 2018/2019 Priorities

Kathy Schlieve, City Administrator:

- Bike trail update question on completion date to schools and Wild Goose Trail
- Plan and action need to be taken and budget
- New plan and DOC connection to get trail complete
- Break up in phases on what we want to submit for money
- No budget monies for updates of current senior building, unknown at this point where Christian Home and Agnesian are at now for possible new senior center

Jeff Daane – McCune Update:

- McCune play equipment to replace what was taken down, putting on agenda for next month
- Prioritize plans for McCune to accomplish goals in a timeframe
- Baseball diamond to be completed this week

Recreation Update – Rachel Kaminski, YMCA

- Lunch with Mayor today went over very well, she gave new updates
- Timber Rattler game had full bus load, awesome time
- Lunch with new Chief of Police, held question and answer period
- July casino trip, filled bus but no winners, next time will be Oct.
- New potluck picnic held at Harris Mill Park, will repeat next year
- New t-shirts for Senior Center members went over big
- August items:

- o SIA sponsoring bingo and another sponsor came on − Lutheran Home from Fond du Lac so bingo will now be twice/month
- o Bus trip to comedy show, reservations full
- o Boomer, the new police dog, met everyone, did tricks, went over importance of his abilities
- o Foot care will be discontinued at the Senior Center
- September items:
 - o YMCA membership sign up if health insurance will cover it
 - Let's Talk About Medicines presentation Senior Center gets kickback on their referrals to use for the center
 - Agnesian comes in to do health care needs, new topic is "Good Healthy Food Prep" to make it easy on them
 - o Free Marsh Haven tour, senior's sign up, tour/meal/transportation for \$5
- Average daily pool attendance 46
- Wii numbers down, players on golf coarse
- Yoga numbers up and filling room
- Pickle ball enough players to fill 4 courts and still growing
- Park program:
 - o Attendance down from last year
 - o Come up with better communication to get more involved
 - o Fishing tournament and bike rodeo big with kids, good prizes

Pool Update – Jacob Van Den Berg, YMCA

- Labor Day ends pool season
- Budget contract was every 2 years, will now be 1 year
- 2 drills done at pool, both went well, drowning and neck injury, EMS and hospital involved
- Swim lessons are always full, turning others away
- Request for adult swim classes to be held
- Water aerobics went well right up to the end of schedule
- Water belts are a need for deep water exercises, WARP working on, belts run \$35 each
- Need to get more advertisement on events
- Need more lounge chairs, working on second diving board
- Pool inspection passed with flying colors, inspector very impressed

Vossekuil requested we get the signage for Pine Street Park done and up.

Next Meeting: Monday, September 25, 2017 at 6:00PM

Motion Harmsen, second by Uecker to call the meeting adjourned. Motion carried.

Submitted by Bobbie Vossekuil.



2017-2018 Public Skating

Waupun Community Center

Friday's: 5:15 - 6:45pm

Sunday's: 4:30 - 6:45pm

October 27, 29

November 3, 5, 10, 12, 19, 24, 26

December 1, 3, 8, 10, 15, 17, 22, 31

January 5, 7, 14, 19, 21, 28

February 2, 4, 11, 16, 18, 23, 25

March 2, 4, 16, 18, 23, 25

Public Skating Admission:

Kids \$2 Adults \$3

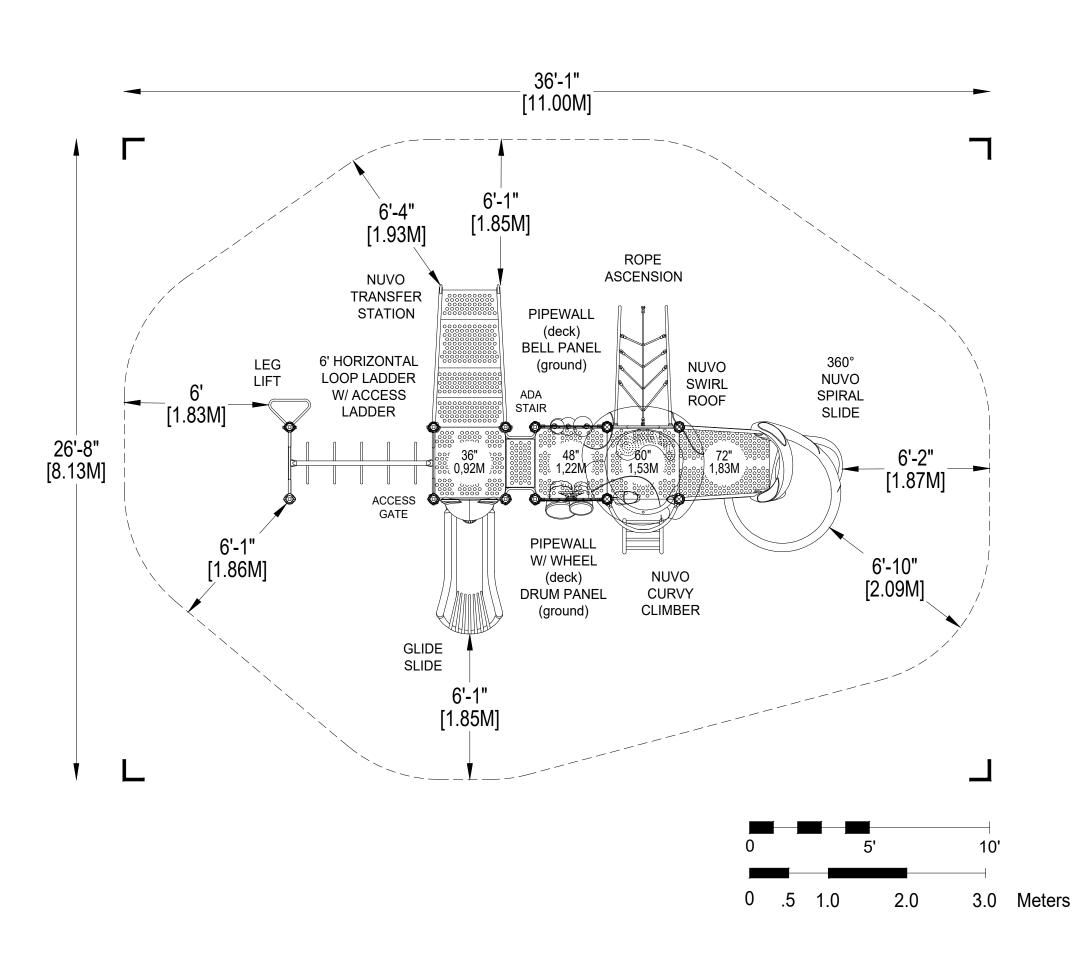


Skate rental is available for \$3.









⇒ PLAYWORLD*

PLAYWORLD SYSTEMS, INC.

1000 Buffalo Road Lewisburg, PA 17837-9795 USA

EQUIPMENT SIZE:

23'11" x 14'7" x 15'11"

7,29M x 4,44M x 4,85M

USE ZONE: **36'1" x 26'8"**

11,00M x 8,13M

AREA: **753 SqFt.**

PERIMETER: 101 Ft.

69,96 SqM.

28

30,78M

FALL HEIGHT:

8 Ft. 2,44M

USER CAPACITY:

AGE GROUP:

5-12

		E)	Total Elevate	ed Play Activities:	6		
	Total Ground-Level Play Activities: 3						
		ADA SCHEDULE	Accessible Elevated Activities	Accessible Ground-Level Activities	Accessible Ground-Level Play Types		
	Required Provided		3	2	2		
			3	2	2		

✓ ASTM F1487-11

✓ CPSC #325

26-JUN-17



PROJECT NO:	SCALE:
350-1740	1/4"=1'-0"
DRAWN BY:	Paper Size
M. MERTZ	1 aper oize
DATE:	1 B
00 1111 47	

*PLAYGROUND SUPERVISION REQUIRED



809 Bluebird Pass Cambridge, WI 53523 Phone: 800-775-8937 Fax: 608-423-7655

Email: lana@leerecreation.com

QUOTATION

DATE: Aug. 23, 2017

TO: Jeff Daane

City of Waupun 201 East Main St. Waupun, WI 53963

FROM: Lana Lee

RE: Playground Proposal – 350-1740

PLAYWORLD SYSTEMS:

1-#350-1740 Challengers[™] Modular Playstructure \$22,913.00

Designed for ages 5-12; Estimated 28 users

Playstructure size: 24' x 15' x 16' Use Zone Needed: 37' x 27'

Play Components Included:

DECKS: 3-Square

SLIDES: Glide Slide @ 36" Ht., Nuvo 360° Spiral Slide @ 72" Ht. CLIMBERS: Transfer Station, Curvy Climber, Rope Ascension,

12" Steps between decks

OVERHEAD EVENTS: Leg Lift, 6' Horizontal Loop Ladder with Access Ladder

PLAY PANELS: Drum Panel, Bell Panel

ROOFS: Nuvo Swirl Roof

Fall Sale Savings Freight – delivery

TOTAL \$17,185.00

(\$5,728.00)

FREE

Optional: Complete Assembly/Installation by Lee Recreation, LLC – ADD \$5,000.00

Supervised Install by Lee Recreation, LLC - ADD \$1,500.00

We supply 2 installers to work along side your 6 willing workers

You supply the concrete and site prep for the project

We bring the auger and all tools

Engineered Wood Fiber - \$23/yd³ Delivered only price Engineered Wood Fiber - \$37/yd³ Delivered & Installed price

TERMS: Net 30

• Site Preparation, Assembly/Installation, Resilient Surfacing is the responsibility of the Customer

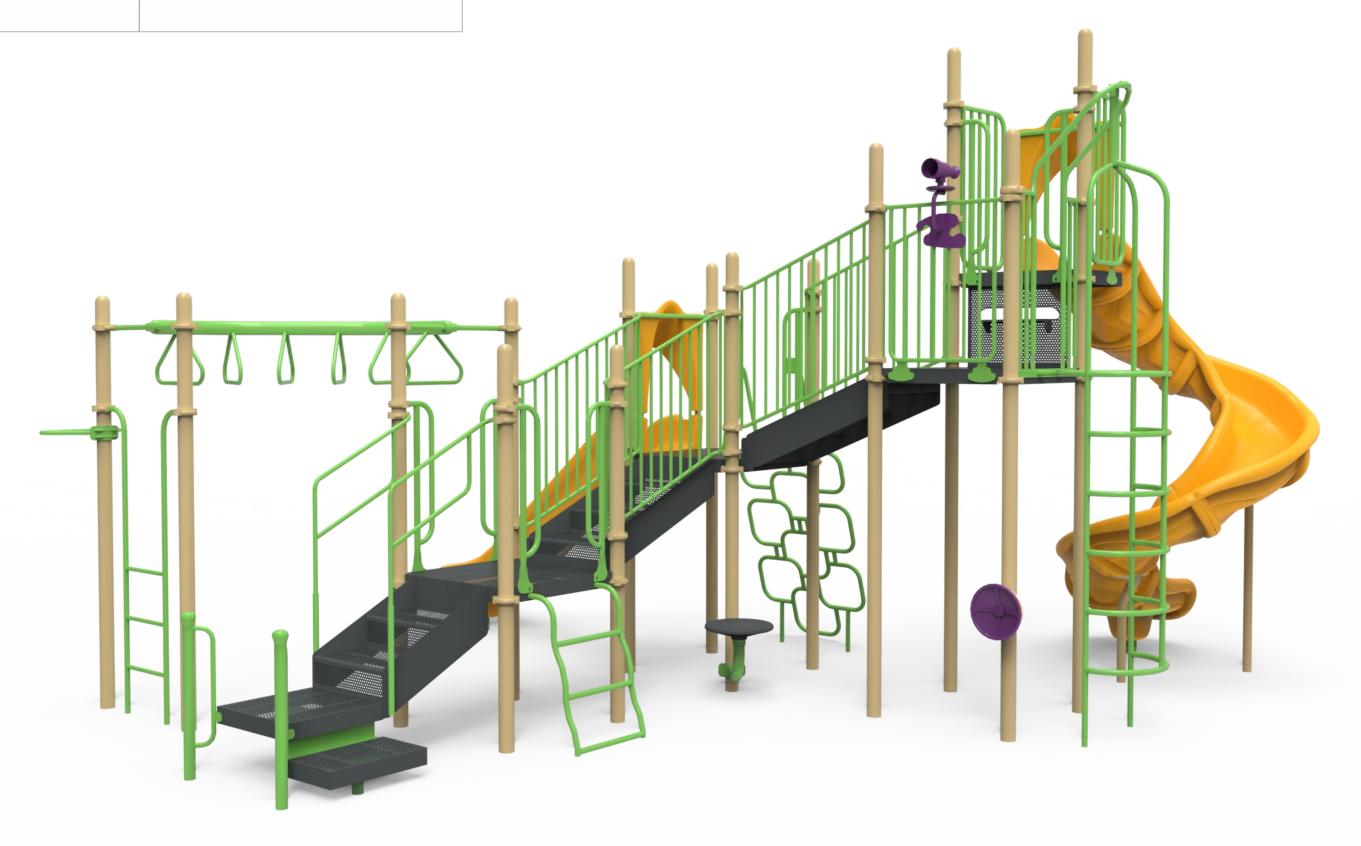
• Lead-Time: 3-4 Weeks Upon Receipt of Order

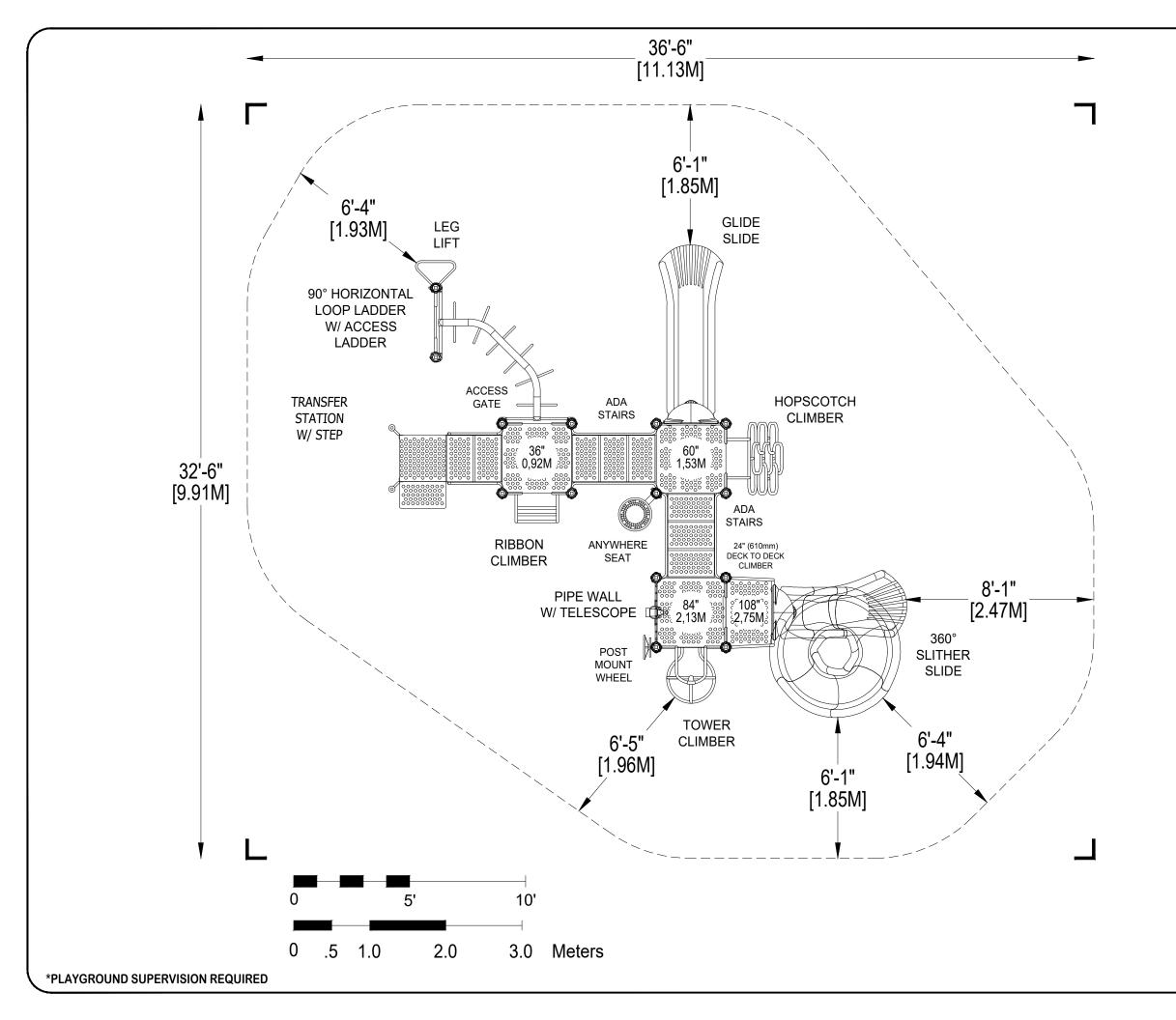
• Quote effective: Sale Ends 12-31-17













PLAYWORLD SYSTEMS, INC.

1000 Buffalo Road Lewisburg, PA 17837-9795 USA

EQUIPMENT SIZE:

22'4" x 20'5" x 13'10"

6,81M x 6,22M x 4,21M

USE ZONE:

36'6" x 32'6"

11,13M x 9,91M

AREA: 930 SqFt.

PERIMETER: 112 Ft.

86,4 SqM.

34,14M

FALL HEIGHT:

9 Ft.

2,74M

USER CAPACITY:

AGE GROUP:

29

5-12

	J.E	Total Elevated Play Activities: 7						
	SCHEDULE	Total Ground-Level Play Activities: 3						
	ADA SCH	Accessible Elevated Activities	Accessible Ground-Level Activities	Accessible Ground-Level Play Types				
Required		4	2	2				
Provi	ded	6	3	3				

✓ ASTM F1487-11

✓ CPSC #325



PROJECT NO:	SCALE:
350-1741	1/4"=1'-0"
DRAWN BY:	Paper Size
M. MERTZ	1 aper oize
DATE:	1 B
26-JUN-17	



809 Bluebird Pass Cambridge, WI 53523 Phone: 800-775-8937 Fax: 608-423-7655

Email: lana@leerecreation.com

QUOTATION

DATE: Aug. 23, 2017

TO: Jeff Daane

City of Waupun 201 East Main St. Waupun, WI 53963

FROM: Lana Lee

RE: Playground Proposal – 350-1741

PLAYWORLD SYSTEMS:

1-#350-1741 Challengers[™] Modular Playstructure \$24,017.00

Designed for ages 5-12; Estimated 29 users

Playstructure size: 23' x 21' x 14' Use Zone Needed: 37' x 33'

Play Components Included:

DECKS: 3-Square

SLIDES: Glide Slide @ 60" Ht., 360° Slither Slide @ 108" Ht. CLIMBERS: Transfer Station, 24" Deck to Deck Climber, Tower

Climber, Hopscotch Climber, Ribbon Climber,

2-24" Steps between decks

OVERHEAD EVENTS: Leg Lift, 90-Degree Horizontal Loop Ladder with

Access Ladder

PLAY PANELS: Post Mount Steering Wheel, Anywhere Seat, Pipe Wall

With Telescope ROOFS: Nuvo Swirl Roof

> Fall Sale Savings Freight – delivery

(\$6,725.00) FREE

TOTAL

\$17,292.00

 $\textbf{Optional:} \ \ \mathsf{Complete} \ \ \mathsf{Assembly/Installation} \ \ \mathsf{by} \ \mathsf{Lee} \ \ \mathsf{Recreation,} \ \mathsf{LLC-ADD} \ \$5,500.00$

Supervised Install by Lee Recreation, LLC - ADD \$1,500.00

We supply 2 installers to work along side your 6 willing workers

You supply the concrete and site prep for the project

We bring the auger and all tools

Engineered Wood Fiber - \$23/yd³ Delivered only price Engineered Wood Fiber - \$37/yd³ Delivered & Installed price

TERMS: Net 30

• Site Preparation, Assembly/Installation, Resilient Surfacing is the responsibility of the Customer

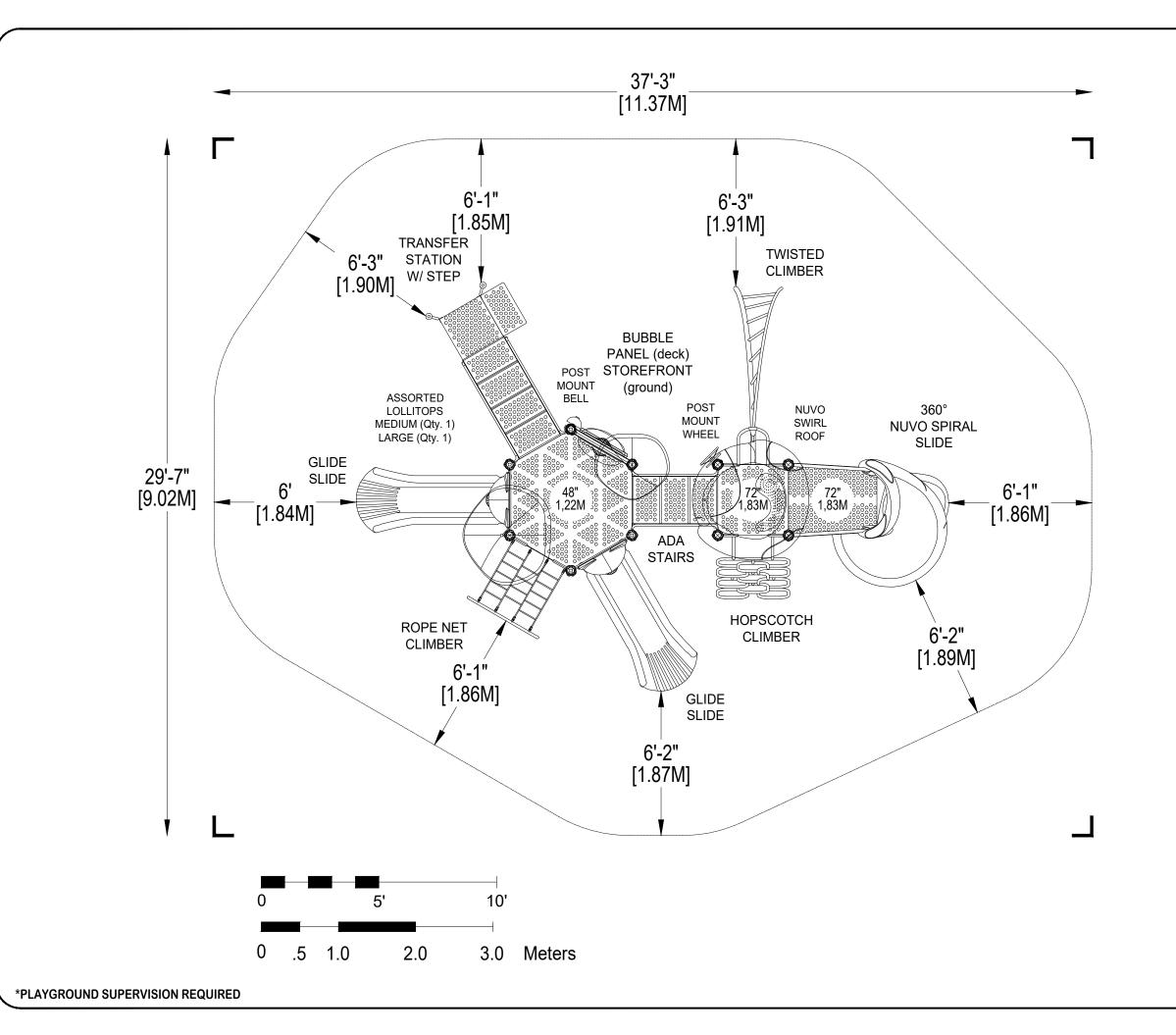
• Lead-Time: 3-4 Weeks Upon Receipt of Order

• Quote effective: Sale Ends 12-31-17











PLAYWORLD SYSTEMS, INC.

1000 Buffalo Road Lewisburg, PA 17837-9795 USA

EQUIPMENT SIZE:

25'2" X 17'4" X 15'11"

7,67M x 5,28M x 4,85M

USE ZONE: **37'3" x 29'7"**

11,37M x 9,02M

AREA: **871 SqFt.**

PERIMETER: 108 Ft.

80,92 SqM.

32,92M

FALL HEIGHT: **6 Ft.**

1,83M

USER CAPACITY:

32

AGE GROUP: 5-12

	JLE	Total Elevate	ed Play Activities	7
	EDI	Total Ground	d-Level Play Activ	vities: 2
	ADA SCHEDULE	Accessible Elevated Activities	Accessible Ground-Level Activities	Accessible Ground-Level Play Types
Requ	ired	4	2	2
Provi	ded	7	2	2

✓ ASTM F1487-11

✓ CPSC #325

23-JUN-17



PROJECT NO:	SCALE:
350-1742	1/4"=1'-0"
DRAWN BY:	Paper Size
M. MERTZ	1 aper oize
DATE:	1 B
02 1114 47	



809 Bluebird Pass Cambridge, WI 53523 Phone: 800-775-8937 Fax: 608-423-7655

Email: lana@leerecreation.com

OUOTATION

DATE: Aug. 23, 2017

TO: Jeff Daane

> City of Waupun 201 East Main St. Waupun, WI 53963

FROM: Lana Lee

RE: Playground Proposal – 350-1742

PLAYWORLD SYSTEMS:

Challengers[™] Modular Playstructure 1-#350-1742 \$24,932.00

Designed for ages 5-12; Estimated 32 users

Playstructure size: 26' x 18' x 16' Use Zone Needed: 38' x 30'

Play Components Included: DECKS: 1-Square & 1 Full Hex

SLIDES: 2-Glide Slides @ 48" Ht., Nuvo 360° Slide @ 72" Ht. CLIMBERS: Transfer Station, Twisted Climber, Rope Climber,

Hopscotch Climber, 24" Steps between decks

PLAY PANELS: Post Mount Steering Wheel, Storefront Panel,

Bubble Panel, Bell Post Mount

ROOFS: 2-Lollitops Medium & Large, Nuvo Swirl Roof

Fall Sale Savings

(\$6,732.00) Freight – delivery **FREE**

TOTAL \$18,200.00

Optional: Complete Assembly/Installation by Lee Recreation, LLC – ADD \$5,700.00

Supervised Install by Lee Recreation, LLC – ADD \$1,500.00

We supply 2 installers to work along side your 6 willing workers

You supply the concrete and site prep for the project

We bring the auger and all tools

Engineered Wood Fiber - \$23/yd³ Delivered only price Engineered Wood Fiber - \$37/yd³ Delivered & Installed price

TERMS: Net 30

Site Preparation, Assembly/Installation, Resilient Surfacing is the responsibility of the Customer

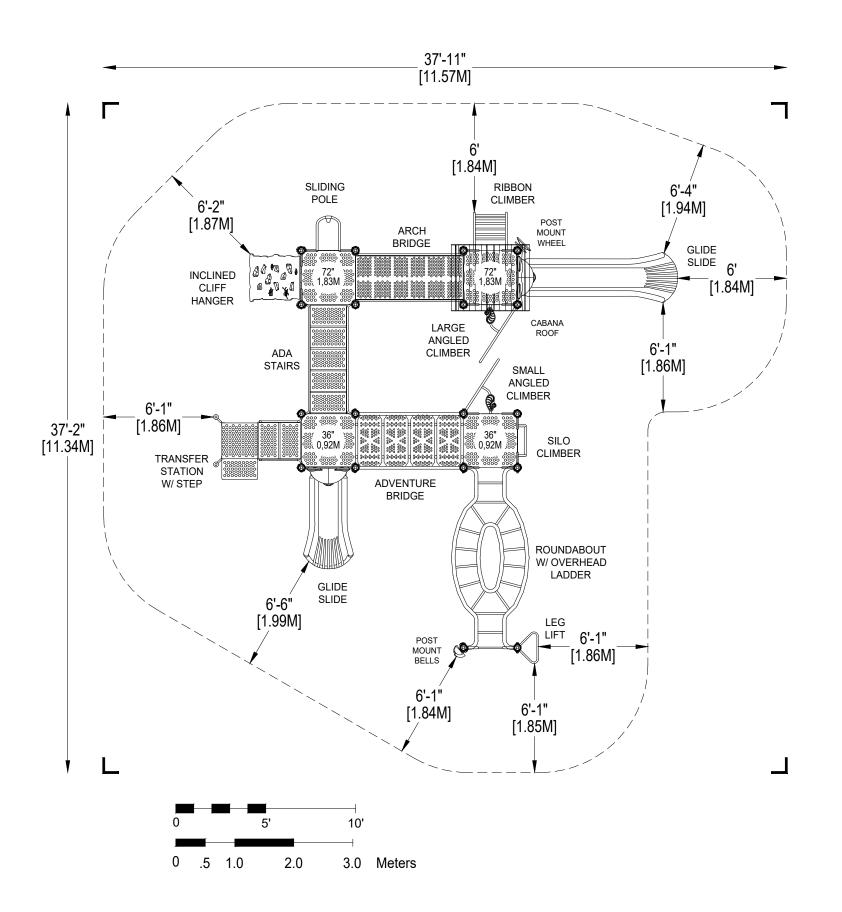
Lead-Time: 3-4 Weeks Upon Receipt of Order

Quote effective: Sale Ends 12-31-17











PLAYWORLD SYSTEMS, INC.

1000 Buffalo Road Lewisburg, PA 17837-9795 USA

EQUIPMENT SIZE:

25'9" x 25'1" x 15'8"

7,87M x 7,65M x 4,77M

USE ZONE:

37'11" x 37'2"

11,57M x 11,34M

AREA:

PERIMETER:

1,081 SqFt.

127 Ft. 38,71M

100,42 SqM.

FALL HEIGHT: **8 Ft.**

. ..

2,44M

AGE GROUP:

44

USER CAPACITY:

5-12

		J.E	Total Elevate	ed Play Activities:	: 10
		vities: 4			
		ADA SCHEDULE	Accessible Elevated Activities	Accessible Ground-Level Activities	Accessible Ground-Level Play Types
	Required Provided		5	3	3
			10	4	3

✓ ASTM F1487-11

✓ CPSC #325



PROJECT NO: 350-1743	SCALE: 3/16"=1'-0"
DRAWN BY: M. MERTZ	Paper Size
DATE: 26-JUN-17	В

*PLAYGROUND SUPERVISION REQUIRED



809 Bluebird Pass Cambridge, WI 53523 Phone: 800-775-8937 Fax: 608-423-7655

Email: lana@leerecreation.com

QUOTATION

DATE: Aug. 23, 2017

TO: Jeff Daane

City of Waupun 201 East Main St. Waupun, WI 53963

FROM: Lana Lee

RE: Playground Proposal – 350-1743

PLAYWORLD SYSTEMS:

1-#350-1743 Challengers[™] Modular Playstructure \$29,943.00

Designed for ages 5-12; Estimated 44 users

Playstructure size: 26' x 26' x 16' Use Zone Needed: 38' x 38'

Play Components Included:

DECKS: 4-Square

SLIDES: 1-36" Ht. Glide Slide, 1-72" Ht. Glide Slide, Sliding Pole CLIMBERS: Transfer Station, Inclined Cliff Hanger, 2-Angled Climbers One small, One large, Silo Climber, Ribbon Climber, 36" Steps

Between Decks

OVERHEAD EVENTS: Leg Lift, Round-About Horizontal Ladder with

Access Ladder

BRIDGES: 6' Arch Bridge, 6' Adventure Bridge

PLAY PANELS: Post Mount Steering Wheel, 2-Bells Post Mount

ROOFS: Cabana Roof

Fall Sale Savings
Freight – delivery

Freight – delivery FREE TOTAL \$21,858.00

(\$8,085.00)

Optional: Complete Assembly/Installation by Lee Recreation, LLC – ADD \$6,800.00

Supervised Install by Lee Recreation, LLC - ADD \$1,500.00

We supply 2 installers to work along side your 6 willing workers

You supply the concrete and site prep for the project

We bring the auger and all tools

Engineered Wood Fiber - \$23/yd³ Delivered only price Engineered Wood Fiber - \$37/yd³ Delivered & Installed price

TERMS: Net 30

• Site Preparation, Assembly/Installation, Resilient Surfacing is the responsibility of the Customer

Lead-Time: 3-4 Weeks Upon Receipt of Order

• Quote effective: Sale Ends 12-31-17

	2	017	Se	nio	r Ce	ent	er F	Repo	ort				
***Duplicate Counts	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
Monthly Attendance	973	913	1,021	942	1,040	971	934	1,070					7,864
Average Daily Attendance	46	48	44	47	44	45	47	45					46
Rentals	1	0	1	1	1	0	0	1					5
Services													
Mobile Meals	208	224	263	209	195	193	168	146					1,606
Table Meals	312	300	324	242	215	225	192	203					2,013
Transportation Rides	74	112	108	81	86	87	78	109					735
Foot Care	16	16	16	16	16	16	16	16					128
Activities													
Open Pool	31	66	71	67	52	22	26	32					367
Wii	26	19	12	14	26	12	13	16					138
Euchre	81	83	87	88	93	83	119	98					732
Pool League	80	64	32										176
Sheepshead	181	195	240	201	218	220	207	253					1,715
Wednesday Workout					112	145	136	127					
Yoga Stretch	231	248	303	336	342	360	351	360					2,531
Book Club	12	14	11	10	16	12	11	15					101
Bingo	62	41	44	28	65	36	32	69					377
Sevens Cards					27	21	19	16					83
Hand & Foot Cards	42	37	48	45	57	36	42	39					346
Jam Session/Party	56	36	47		16	30	27	29					241
Board Games/Marbles	15	12	15	12	12	12	12	15					105
Craft Club	5	7	4	8	11	11	10	9					65
Trips	3	8	13	6	35	25	9	13					112
Local Presentations	18	12	22	46	25	42	39	26					230
Computer/Gadget Class	11	6	8	8	6	5	8	6					58
Knit-Wits	24	22	29	22	24	20	16	20					177
Euchre Tournament	41	29	33	36	36	39	43	44					301
Pickleball	60	48	44	60	64	60	62	68					466

Waupun Family Aquatic Center

Revenue							
Year	June	July	August	September	Swim Lessons	# of youth	Totals
2014	\$18,786.00	\$35,033.75	\$19,321.50		\$5,462.50	273	\$78,603.75
2015	\$42,101.60	\$32,859.94	\$14,657.35	\$2,185.00	\$7,490.00	372	\$99,293.89
2016	\$45,962.15	\$22,951.00	\$16,873.00	\$2,511.00	\$7,600.00	304	\$95,897.15
2017	\$42,536.20	\$26,414.00	\$8,781.00	\$750.00	\$7,700.00	308	\$86,181.20

^{*}Does not include season pass sales prior to pool openeing

YMCA Expense					
Year	June	July	August	September	Totals
2014	\$2,409.44	\$28,790.08	\$29,733.37	\$5,213.93	\$66,146.82
2015	\$14,782.93	\$28,977.02	\$26,209.17	\$7,351.72	\$77,320.84
2016	\$14,512.92	\$26,283.70	\$36,832.90	\$3,083.98	\$80,713.50
2017	\$26,633.03	\$29,640.83	\$22,967,64	\$2,173.08	\$81,414.58

Total 237	Family Pass Price \$100.00	Individual Pass Price	Daily Price
237	\$100.00	CEO.00	
	ψ100.00	\$50.00	\$4.00
341	\$100.00	\$50.00	\$4.00
304	\$100.00	\$50.00	\$4.00
350	\$100.00	\$50.00	\$5.00
	304	304 \$100.00	304 \$100.00 \$50.00

Attendance					
Year	June	July	August	September	Total
2014	2193	9838	5938		17,969
2015	6718	11347	4427		22,492
2016	7655	8971	6555	726	23,907
2017	6512	8511	3291	250	18,314
	3312	5511	5201	1 200	10,01-

WFAC Pools Sun	nmary 2015	WFAC Pools Sun	nmary 2016	WFAC Pools Sun	nmary 2017
Week 5/10/15 - 5/23/15 5/24/15 - 6/6/15 6/7/15 - 6/20/15 6/21/15 - 7/4/15 7/5/15 - 7/18/15 7/19/15 - 8/1/15 8/2/15 - 8/15/15 8/16/15 - 8/29/15 8/30/15 - 9/12/15	Amount \$ 1,205.79 \$ 2,513.55 \$ 11,063.59 \$ 13,860.54 \$ 15,116.48 \$ 15,003.87 \$ 11,205.30 \$ 3,906.62 \$ 3,445.10 \$ 77,320.84	Week 5/8/16 - 5/21/16 5/22/16 - 6/4/16 6/5/16 - 6/18/16 6/19/16 - 7/2/16 7/3/16 - 7/16/16 7/17/16 - 7/30/16 7/31/16 - 8/13/16 8/14/16 - 8/27/16 8/28/16 - 9/10/16	Amount \$ 1,229.21 \$ 1,643.50 \$ 11,640.21 \$ 12,357.62 \$ 13,926.08 \$ 14,806.41 \$ 12,564.52 \$ 9,461.97 \$ 3,083.98 \$ 80,713.50	Week 5/20/17 - 6/3/17 6/4/17 - 6/17/17 6/18/17 - 7/1/17 7/2/17 - 7/15/17 7/16/17 - 7/29/17 7/30/17 - 8/12/17 8/13/17 - 8/26/17 8/27/17 - 9/9/17	Amount \$ 3,722.26 \$ 13,488.43 \$ 9,422.34 \$ 14,898.98 \$ 14,741.85 \$ 11,740.39 \$ 11,227.25 \$ 2,173.08
Budget	\$ 85,407.12	Budget	\$ 85,407.12	Budget	\$ 99,104.81
Remaining	\$ 8,086.28	Remaining	\$ 4,693.62	Remaining	\$ 17,690.23
Apparel Supplies	\$ 566.23 \$ 170.06 \$ 736.29	Apparel Supplies	\$ 932.57 \$ 789.37 \$ 1,721.94	Apparel Supplies	\$ 941.00 \$ 1,013.00 \$ 1,954.00

T EFF	Daily Deposit										
Date	Daily High	Total Att.	Admis.	Passes	Concess.	Time of open	Time of close	Special Events/Staff			
1-Jul	78	300	870.00	0.00	251.00	1:00	8:00	Smooth day.			
2-Jul	76	96	240.00	400.00	78.00	1:00	8:00	Smooth day.			
3-Jul	77	375	807.00	210.00	392.00	1:00	7:45	Smooth day.			
4-Jul	78	391	903.00	0.00	263.00	1:00	8:00	Smooth day.			
5-Jul	85	185	348.00	260.00	159.00	1:00	6:30	Smooth day. Closed @ 6:30 due to low attendance.			
6-Jul	88	387	741.00	100.00	278.00	1:00	8:00	Smooth day.			
7-Jul	78	254	638.00	0.00	255.00	1:00	7:30	Smooth day. Closed @ 7:30 due to low attendance.			
8-Jul	76	377	1,065.00	0.00	0.00	1:00	8:00	Smooth day.			
9-Jul	82	318	720.00	0.00	85.00	1:00	8:00	Smooth day.			
10-Jul	82	314	576.00	170.00	210.00	1:00	8:00	Smooth day,			
11-Jul	83	395	682.00	220.00	317.00	1:00	8:00	Smooth day.			
12-Jul	85	354	404.00	110.00	238.00	1:00	8:00	Smooth day. Sent 1 guard home at 6:00.			
13-Jul	76	254	301.00	0.00	250.00	1:00	8:00	Smooth day. Sent 1 guard home at 4:00.			
14-Jul	68	63	49.00	0.00	39.00	1:00	9:00	Sent 3 guards home. Very slow. Teen night 8:00-9:00 pm.			
15-Jul	85	396	1,115.00	0.00	385.00	1:00	8:00	Smooth day.			
16-Jul	72	79	225.00	0.00	96.00	1:00	7:45	Smooth day.			
17-Jul	78	277	468.00	5.00	204.00	1:00	8:00	Smooth day. Sent 1 guard home @ 6:30.			
18-Jul	85	446	937.00	0.00	333.00	1:00	7:45	Smooth day.			
19-Jul	84	384	726.00	0.00	379.00	1:00	8:00	Smooth day.			
20-Jul	85	300	501.00	220.00	247.00	1:00	8:00	Smooth day.			
21-Jul	75	122	309.00	50.00	69.00	1:00	3:45	Closed @ 3:45 due to weather.			
22-Jul	87	305	724.00	0.00	304.00	1:00	7:45	Smooth day.			
23-Jul	78	292	630.00	0.00	301.00	1:00	8:00	Smooth day.			
24-Jul	74	202	389.00	0.00	140.00	1:00	8:00	Smooth day.			
25-Jul	77	165	357.00	0.00	113.00	1:00	8:00	Smooth day. Sent 1 guard home @ 3:00.			
26-Jul	75	63	102.00	0.00	43.00	1:00	4:45	Slow day.			
27-Jul	80	270	571.00	0.00	240.00	1:00	8:00	Smooth day.			
28-Jul	77	219	451.00	0.00	195.00	1:00	8:00	Smooth day. Shelter rental 6:00-8:00 pm.			
29-Jul	77	218	630.00	0.00	191.00	1:00	8:00	Slow day.			
30-Jul	81	318	755.00	105.00	237.00	1:00	8:00	Smooth day.			
31-Jul otal	81 79.5	392 8511	683.00 17,917	50.00 1,900	305.00 6,597	1:00	8:00	Smooth day.			

To Andrew	Daily Deposit										
Date	Daily High	Total Att.	Admis.	Passes	Concess.	Time of open	Time of close	Special Events/Staff			
1-Aug	82	351	604	50	199	1:00	7:00	Smooth day. Mock training @ 3:00. 35 for night swim 6:00-7:00.			
2-Aug	77	296	400.00	\$0	\$102	1:00	7:00	Smooth day. 47 for night swim 6:00-7:00.			
3-Aug	66	0	0.00	\$0	\$0	1:00	2:45	Closed early due to low attendance/inclement weather.			
4-Aug	64	0	0.00	\$0	\$0	N/A	N/A	Did not open due to cold temperature.			
5-Aug	76	157	495.00	\$10	\$185	1:00	7:00	Smooth day.			
6-Aug	77	112	230.00	\$0	\$74	1:00	7:00	Smooth day.			
7-Aug	74	95	127.00	\$0	\$116	1:00	7:00	Smooth day. 22 for night swim 6:00-7:00			
8-Aug	80	312	592.00	\$0	\$197	1:00	7:00	Smooth day. 25 for night swim 6:00-7:00.			
9-Aug	77	213	477.00	\$0	\$148	1:00	7:00	Smooth day. 18for night swim 6:00-7:00			
10-Aug	72	85	265.00	\$0	\$68	1:00	7:00	Smooth day.			
11-Aug	71	9	25.00	\$0	\$3	1:00	3:00	Very slow day, closed early due to low attendance.			
12-Aug	74	142	420.00	\$0	\$192	1:00	7:00	Smooth day.			
13-Aug	75	167	435.00	\$0	\$126	1:00	7:00	Smooth day. Sent 1 guard home @ 2:15, 1 guard home at 6:00.			
14-Aug	75	89	108.00	\$0	\$63	1:00	7:00	Smooth day, very slow. Sent 1 guard home @ 2:00. 25 for night swim.			
15-Aug	72	172	225.00	\$0	\$82	1:00	7:00	Smooth day. 13 for night swim 6:00-7:00.			
16-Aug	79	196	236.00	\$0	\$86	1:00	7:00	Smooth day. Sent 1 guard home @ 3:00. 8 for night swim.			
17-Aug	74	67	62.00	\$0	\$45	1:00	7:00	Smooth day. 5 for night swim 6:00-7:00.			
18-Aug	72	95	150.00	\$0	\$76	1:00	7:00	Smooth day.			
19-Aug	84	220	550.00	\$0	\$175	1:00	7:00	Smooth day.			
20-Aug	80	205	445.00	\$0	\$146	1:00	7:00	Smooth day.			
21-Aug	80	65	76.00	\$0	\$6	1:00	7:00	Smooth day.			
22-Aug	75	103	163.00	\$0	\$127	1:00	7:00	Smooth day.			
23-Aug	71	48	97.00	\$0	\$7	1:00	7:00	Smooth day.			
24-Aug	68	41	77.00	\$0	\$0.00	1:00	5:00	Very slow day, closed early due to low attendance.			
25-Aug	70	32	100.00	\$0	\$40.50	1:00	7:00	Slow day.			
26-Aug	70	19	80.00	\$0	\$18.00	1:00	3:30	Slow day. Closed early due to low attendance/weather.			
27-Aug	66	0	0.00	0	\$0.00	N/A	N/A	Did not open due to cold temperature.			
Total	74.1	3291	6439	\$60	\$2,282						

			Daily De	posit			TO STATE OF THE	
Date	Daily High	Total Att.	Admis.	Passes	Concess	Time of open	Time of close	Special Events/Staff
3-Jun	85	193	\$440.10	\$3,070.00	\$289	1:00	8:00	Smooth day.
4-Jun	88	495	\$1,226.10	\$3,447.00	\$667	1:00	8:00	Smooth day.
5-Jun	72	169	\$325.00	\$1,030.00	\$253	1:00	8:00	Smooth day.
6-Jun	74	278	\$529.00	\$2,060.00	\$336	1:00	8:00	Smooth day.
7-Jun	78	377	\$631.00	\$1,280.00	\$456	1:00	8:00	Smooth day. Sent 2 guards home @ 6:00.
8-Jun	78	374	\$567.00	\$1,790.00	\$374	1:00	8:00	Smooth day. Sent 1 guard home @ 3:00, 1 guard home @ 4:00.
9-Jun	82	316	\$538.00	\$1,620.00	\$330	1:00	8:00	Smooth day.
10-Jun	88	460	\$1,161.00	\$1,200.00	\$494	1:30	8:00	EMS called. Pool opened around 1:30.
11-Jun	89	496	\$1,330.00	\$1,700.00	\$578	1:00	8:00	Smooth day. Sent 1 guard home @ 7:30.
12-Jun	88	334	\$527.00	\$1,520.00	\$311	1:00	6:45	Closed early due to severe weather.
13-Jun	79	182	\$188.00	\$480.00	\$120	1:00	8:00	Smooth day.
14-Jun	89	219	\$270.00	\$50.00	\$167	1:00	8:00	Closed at 3:15 for severe weather. Reopened at 5 pm. Sent 2 guards home @ 3:15.
15-Jun	85	549	\$881.00	\$1,560.00	\$532	1:00	8:00	Smooth day.
16-Jun	88	484	\$814.00	\$1,400.00	\$442	1:00	8:00	Smooth day.
17-Jun	80	294	\$661.00	\$200.00	\$297	1:00	8:00	Smooth day. Sent 1 guard home @ 3:00, 1 guard home @ 3:15.
18-Jun	72	45	\$237.00	\$0.00	\$86	1:00	6:45	Smooth day. Sent 2 guards home @ 3:00. Closed early due to low attendance.
19-Jun	66	0	\$0.00	\$0.00	\$0	Х	Х	Did not open due to inclement weather and low temperature.
20-Jun	68	8	\$10.00	\$0.00	\$13	1:00	4:00	Closed @ 4:00 due to low attendance. Repoended for swim team & swim lessons.
21-Jun	75	189	\$170.00	\$110.00	\$193	1:00	8:00	Smooth day.
22-Jun	75	9	\$5.00	\$0.00	\$12	1:00	3:45	Sent 3 guards home @ 2:00, 1 guard home @ 3:00. Closed at 3:45 due to low attendance.
23-Jun	75	454	\$800.00	\$310.00	\$424	1:00	9:00	Sent 2 guards home @ 5:00. Teen night 8:00-9:00.
24-Jun	68	56	\$130.00	\$0.00	\$27	1:00	5:00	Closed @ 5:00.
25-Jun	65	5	\$25.00	\$210.00	\$0	1:00	3:00	Closed @ 3:00 due to low attendance.
26-Jun	62	0	\$0.00	\$0.00	\$0	Х	Х	Did not open due to cold weather policy.
27-Jun	75	138	\$221.00	\$100.00	\$111	1:00	8:00	Smooth day.
28-Jun	63	0	\$0.00	\$0.00	\$0	1:00	2:00	Reopened @ 5 for water aerobics/adult swim. Held safety day due to inclement weather.
29-Jun	76	246	\$311.00	\$0.00	\$194.00	1:00	8:00	Smooth day.
30-Jun	78	142	\$254.00	\$380.00	\$62.00	1:00	8:00	Smooth day.
TET S	77.2	6512	\$12,251.20	\$23,517.00	\$6,768	3 IV 3270		

Daily Deposit									
Date	Daily High	Total Att.	Admis.	Passes	Concess.	Time of open	Time of clos	Special Events/Staff	
2-Sep	65	0	\$0.00	\$0.00	\$0.00	11:00	3:00	Everyone was sent home early	
3-Sep	78	218	\$665.00	\$0.00		11:00	7:00	Guard home at 2:45, 5:00 and 5:45	
4-Sep	73	32	\$85.00	\$0.00	\$25.25	11:00	5:30	Sent 3 guards home	
Total	72	250	\$750.00	\$0.00	\$25.25	THE WAY THE P	The state of		

Pool Pass Break D	OW/D

City	# of Inv.	# of Fam	\$ Made Inv.	\$ Made Family
Waupun	52	257	\$2,630.00	\$26,385.00
Beaver Dam	2	11	\$95.00	\$1,120.00
Mayville Juneau		1		\$120.00
Burnett Iron Ridge		1		\$100.00
Hustisford				
Neosho				
Theresa				
Markesan		2		\$220.00
Brandon		9		\$1,010.00
Fox Lake		3		\$300
FDL		1		110
Oakfield		1		\$100
Other	1 "	9	\$50	\$815
Totals	55	295	\$2,775.00	\$30,280.00

^{*} Does not include City Hall says prior to pool openeing